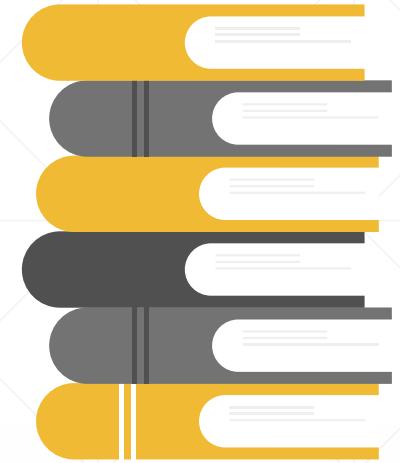




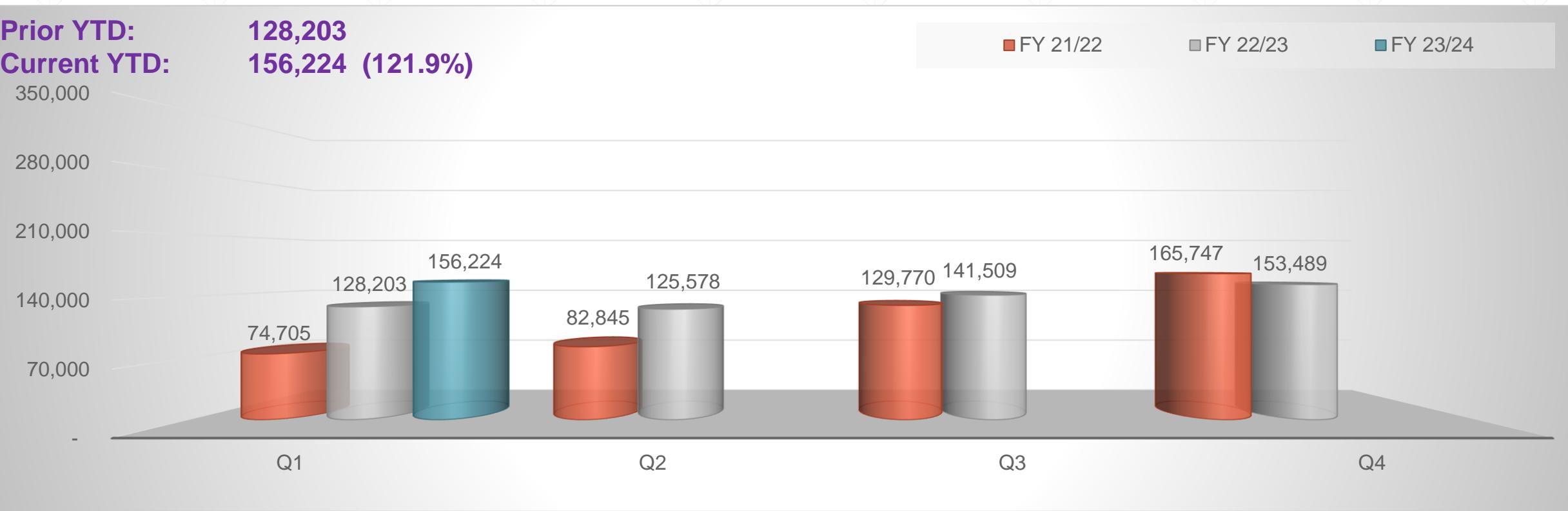
Library Systems



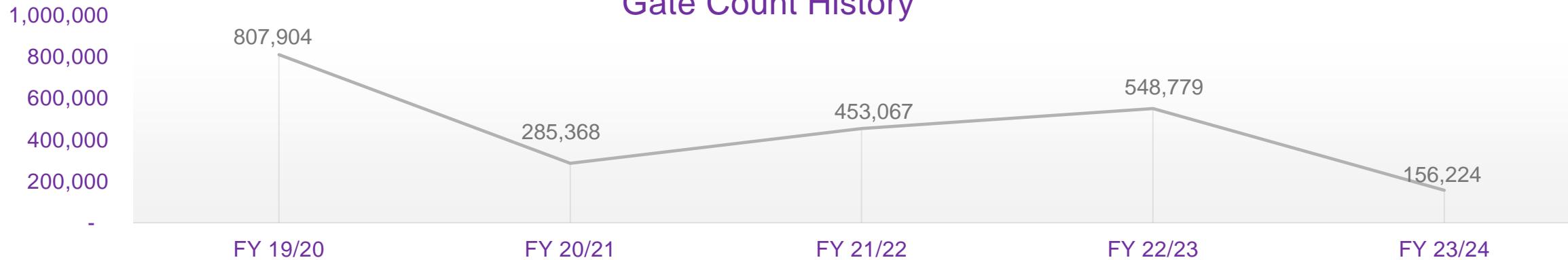
**Quarterly Report
FY 2023/24 – Quarter 1
October 2023**

Prior YTD: **128,203**
 Current YTD: **156,224 (121.9%)**
 350,000

FY 21/22 FY 22/23 FY 23/24



Gate Count History



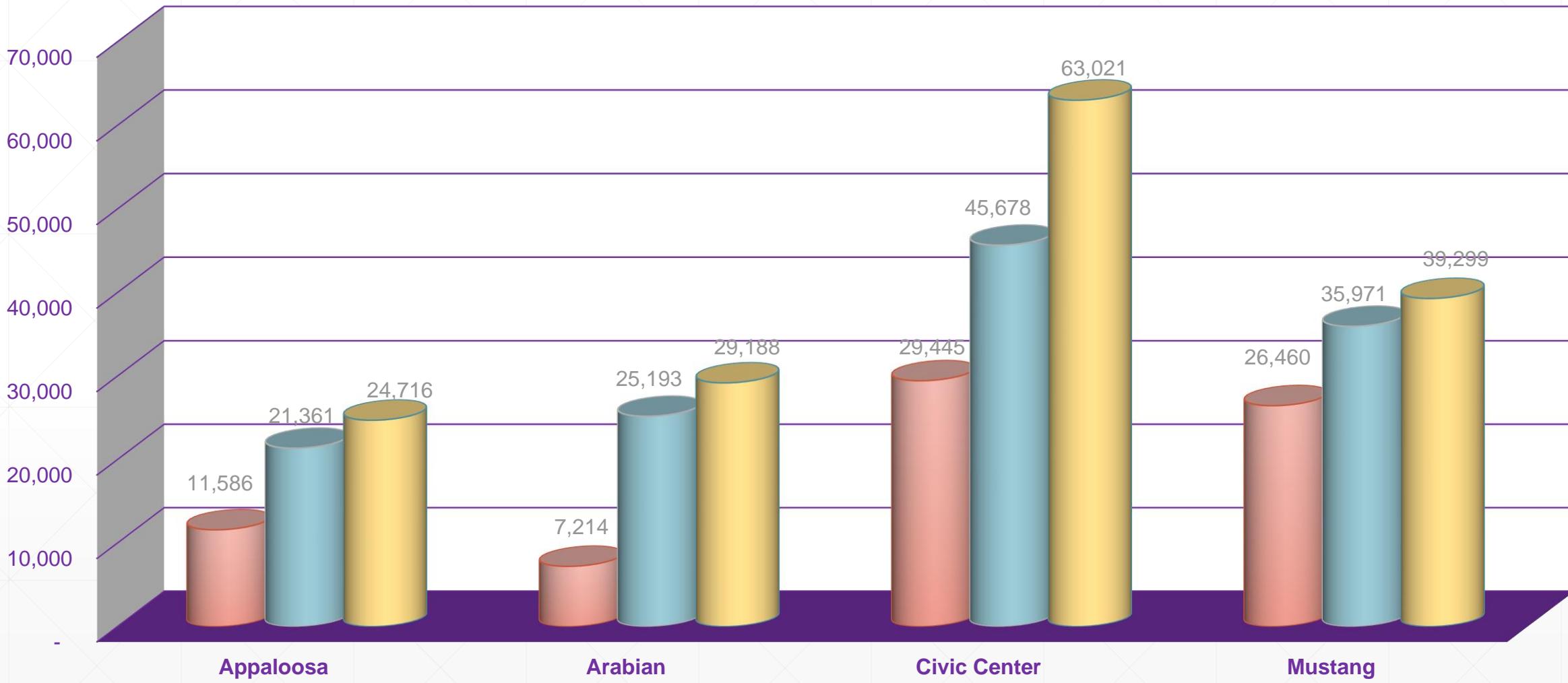
YTD Attendance (Gate count, Drive Thru, Curbside) - All Libraries

Prior YTD: 128,203
Current YTD: 156,244 (121.9%)

FY21/22

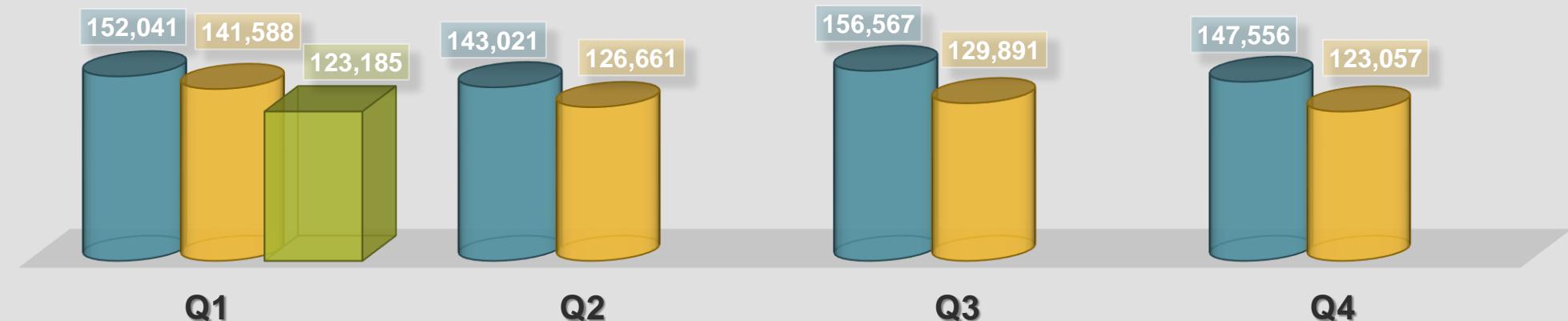
FY22/23

FY23/24



Prior YTD: 141,588
Current YTD: 123,185 (87.0%)

FY 21/22 FY 22/23 FY 23/24



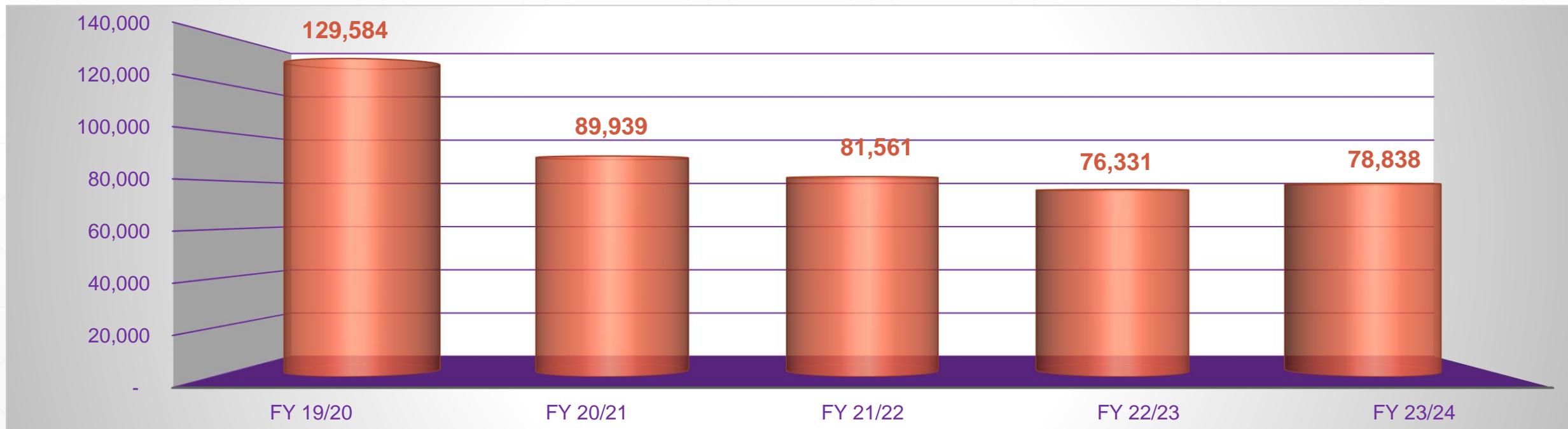
DIGITAL GATE COUNT HISTORY



Year To Date - All Libraries Digital Gate Count (Library Catalog Account Logins + Pegasus Webpage Visits)

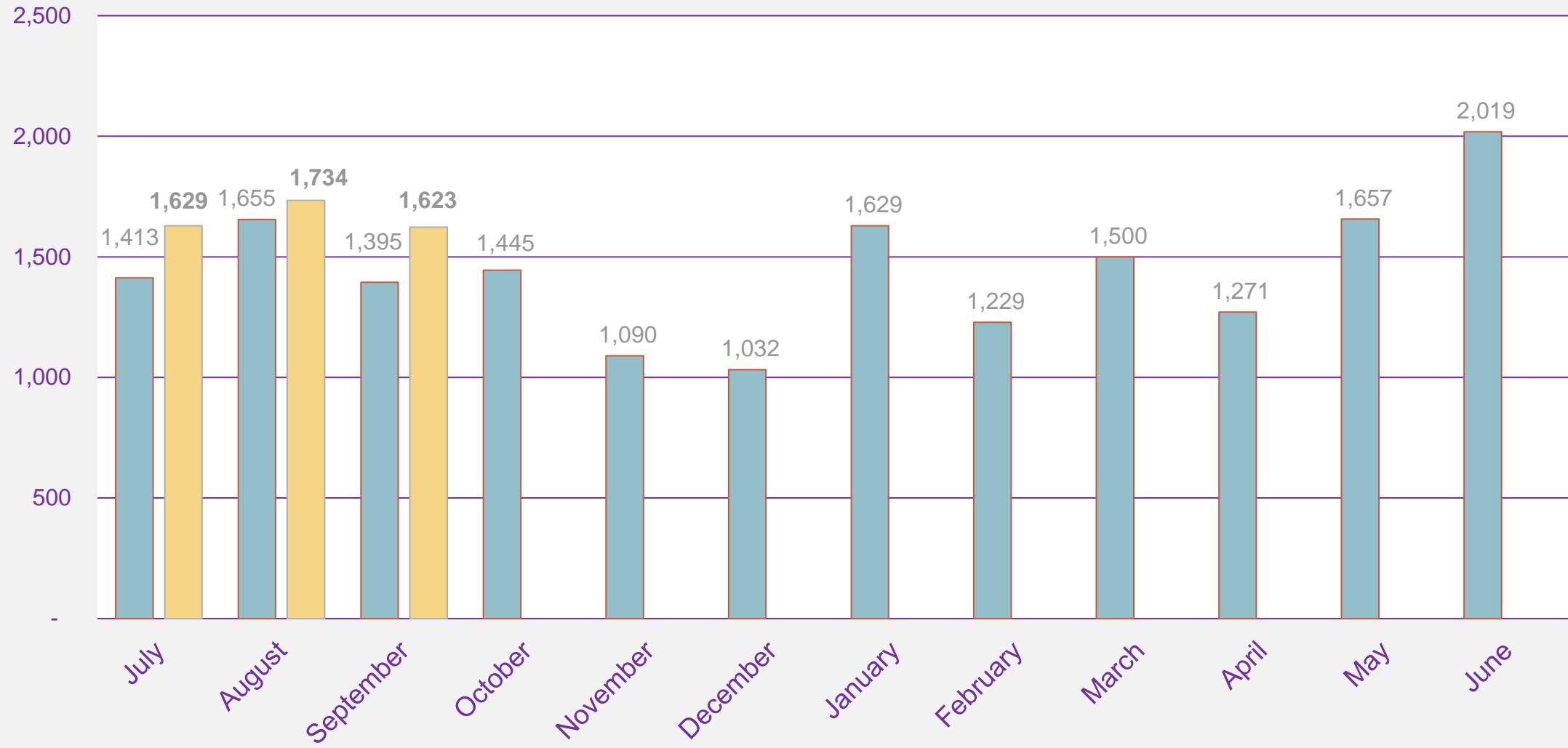
Library Card Holders Database Maintenance Project Timeline

- 17/18 – began annual card renewal requirement
- 18/19 – first large deletion of accounts of patrons who have not used library in over 2 years, -33k patrons records
- 19/20 – second large deletion of accounts completed of patrons who have not used library in over 2 years, -58k patrons records
- 20/21 – third large deletion of cards that have been expired for 2 years or more, -24k patron records; from here forward, monthly purges have occurred to maintain database data integrity
- 22/23 – continuing deletion of accounts completed of patrons who have not used library in over 2 years, -16k patron records occurred in December 2022



Prior YTD: 4,463
Current YTD: 4,986 (111.7%)

FY 22/23 FY 23/24

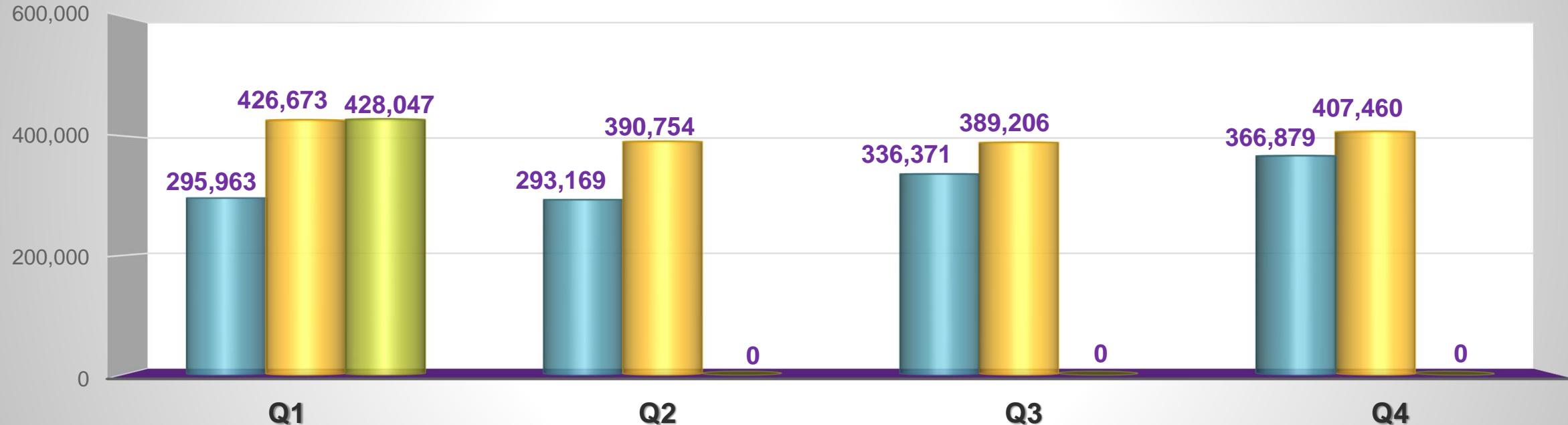


Prior YTD: 426,673
Current YTD: 428,047 (100.3%)

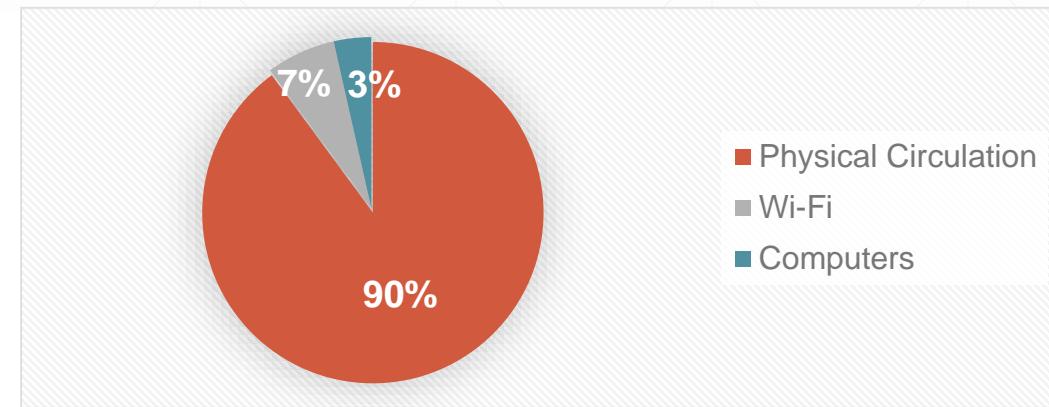
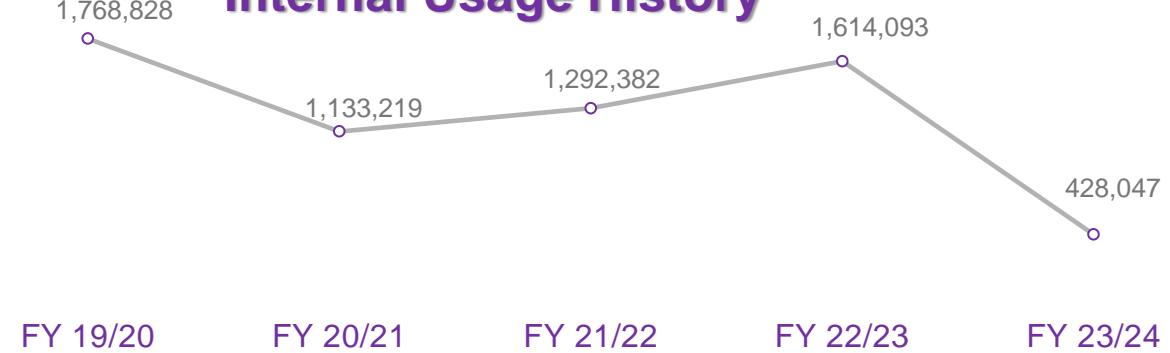
FY 21/22

FY 22/23

FY 23/24



Internal Usage History



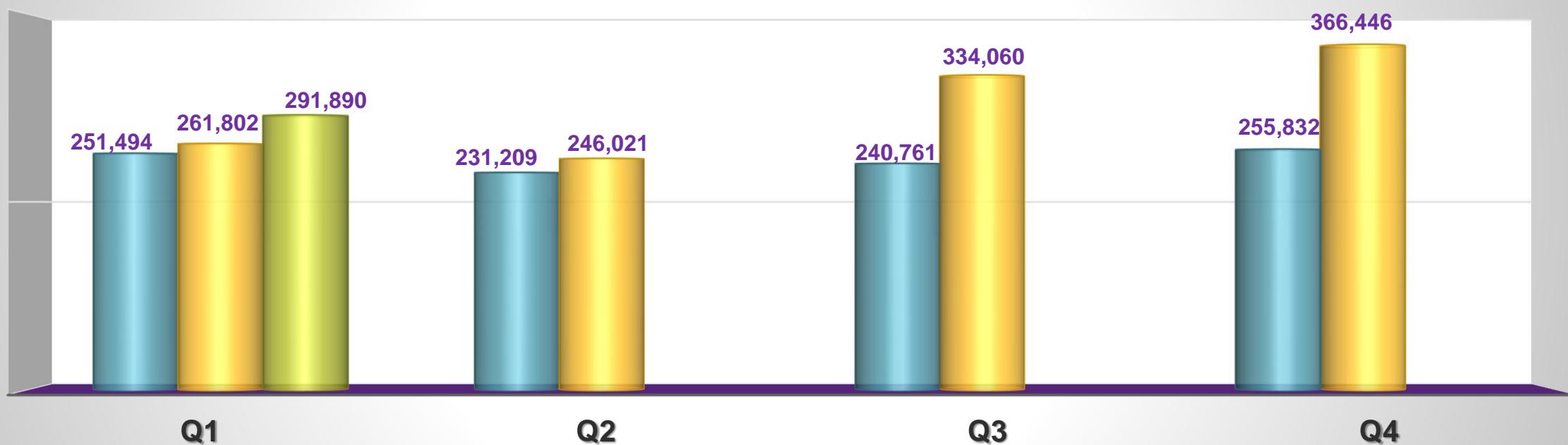
Internal Usage - All Libraries (Physical Circulation + WiFi Use + Computer Usage)

Prior YTD: 261,802
Current YTD: 291,890 (111.5%)

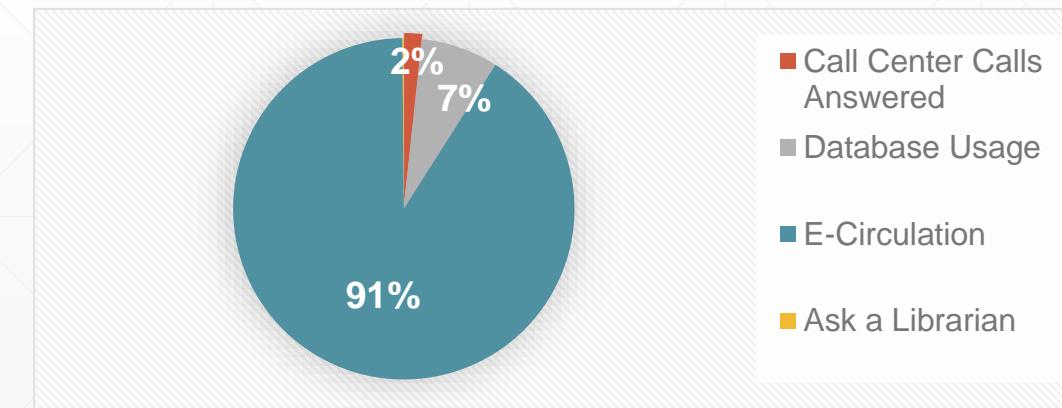
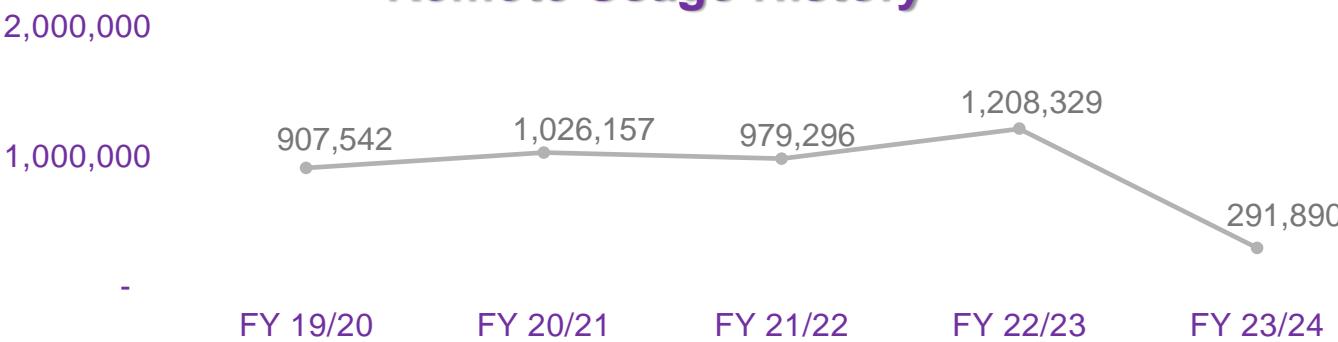
FY 21/22

FY 22/23

FY 22/23



Remote Usage History



Remote Usage - All Libraries (Library Help Line # of Calls Answered + Database Usage + E-Circulation + Ask-A-Librarian)

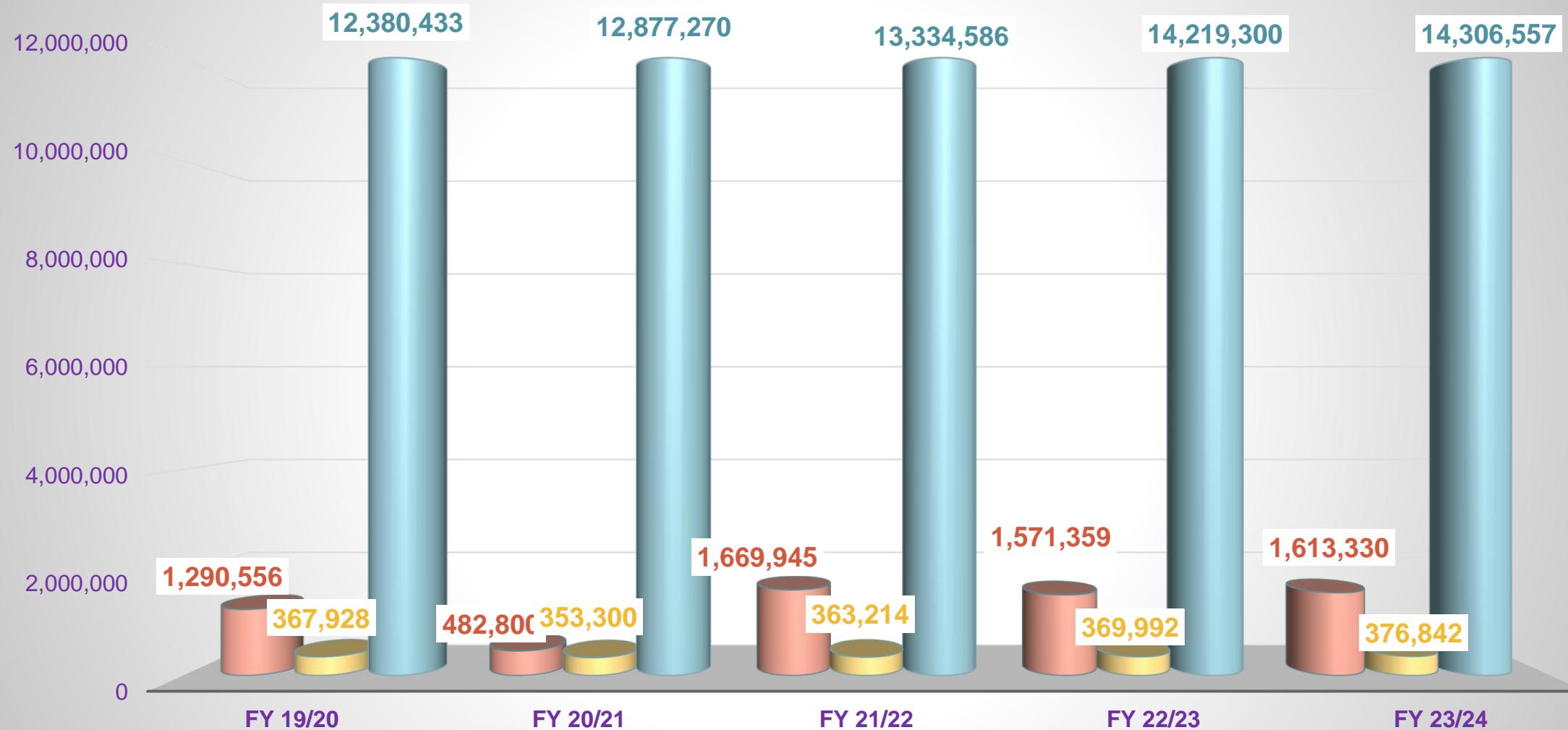
TOTAL USAGE HISTORY



Total Usage – All Libraries (Internal Usage + Remote Usage)

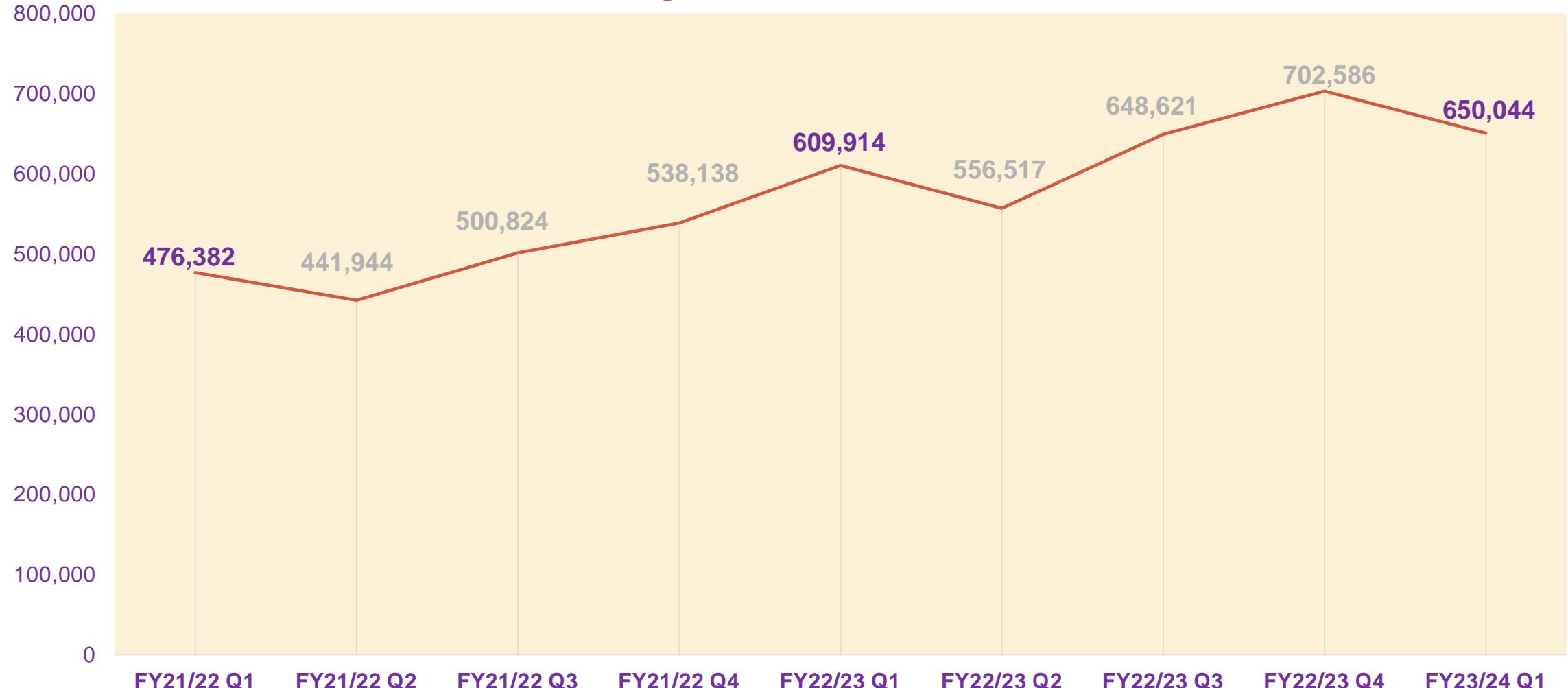
Prior Yearend: 16,160,651
Current YTD: 16,296,729 (100.8%)

Non-Freegal Physical Materials Freegal



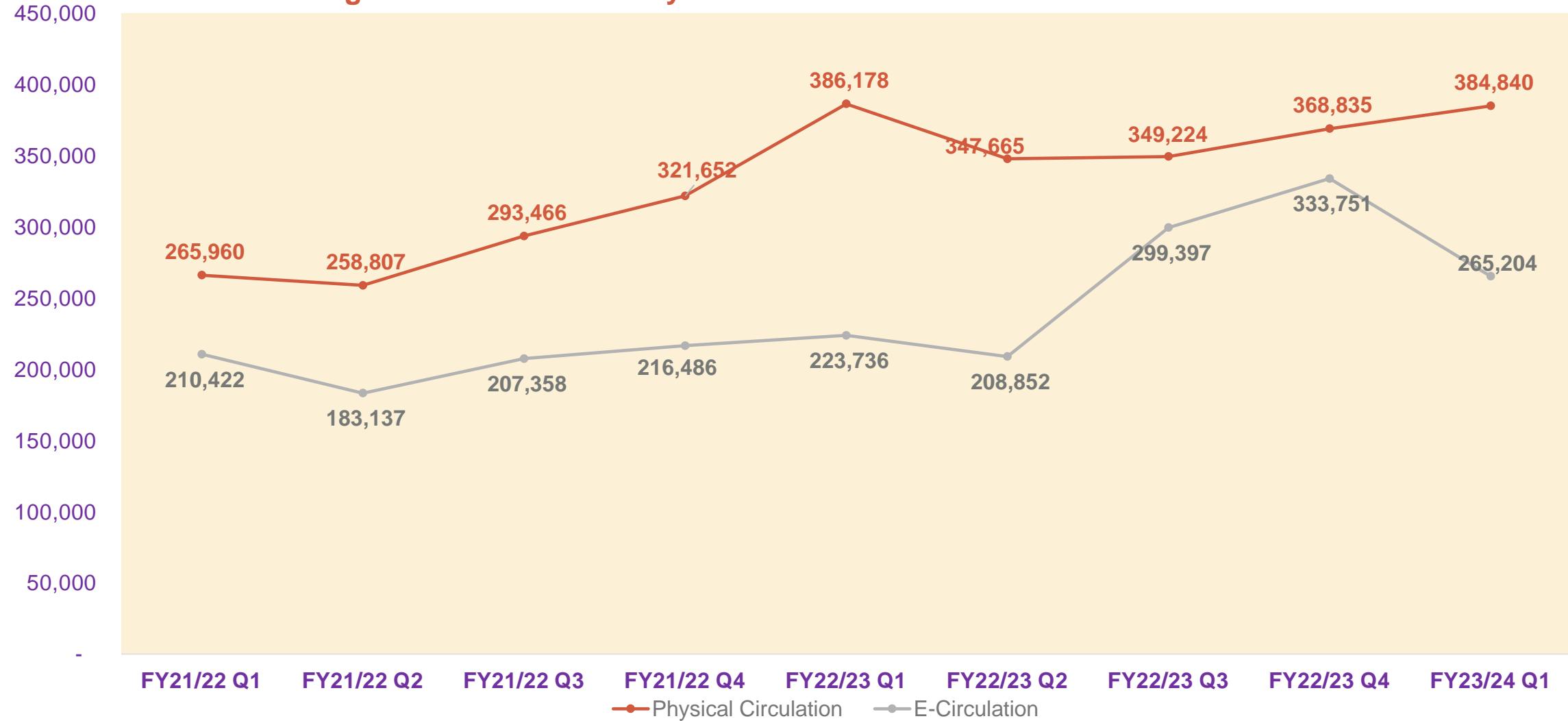
TOTAL COLLECTION

Change over 12 months: 6.6%
Change over 24 months: 36.5%



Change over 12 months: Physical -0.3%
Change over 24 months: Physical +44.7%

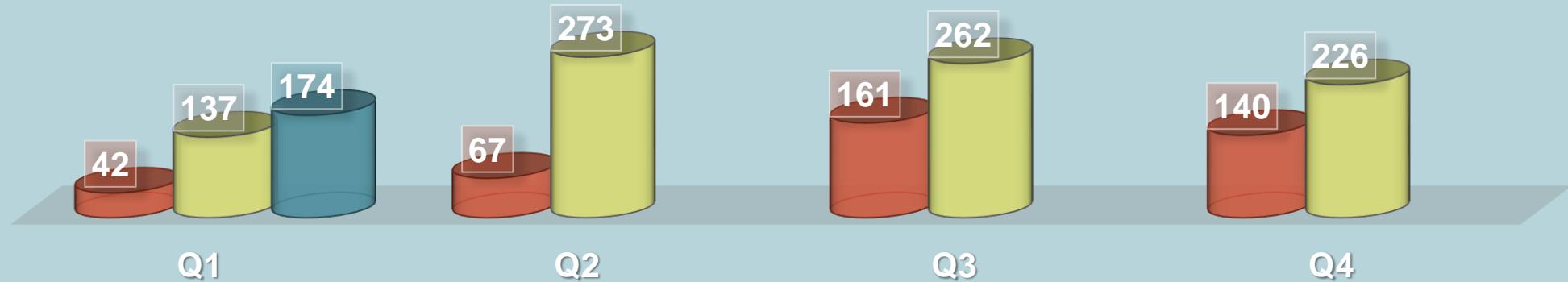
E-Circulation +18.5%
E-Circulation +26.0%



Youth Programs YTD: 174

YOUTH PROGRAMS

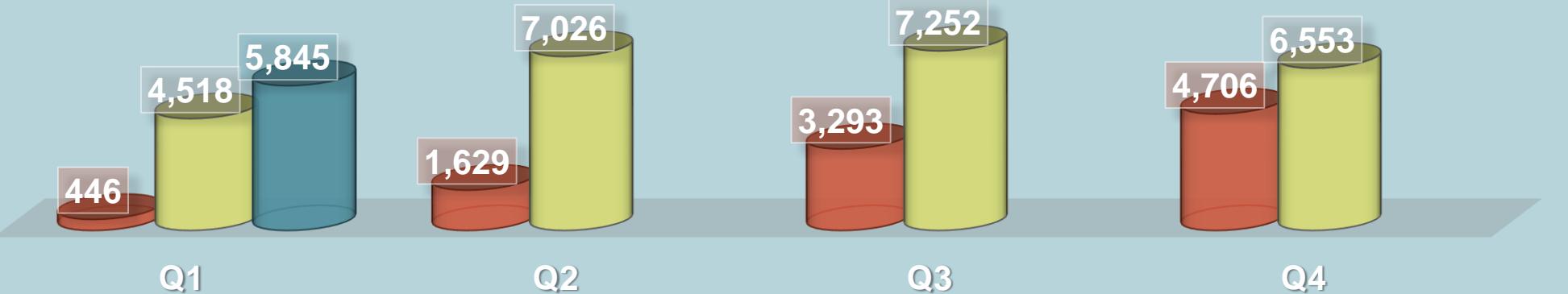
■ FY 21/22 ■ FY 22/23 ■ FY 23/24



Youth Attendance YTD: 5,845

PROGRAM ATTENDANCE

■ FY 21/22 ■ FY 22/23 ■ FY 23/24



Adult Programs YTD: 56

ADULT PROGRAMS

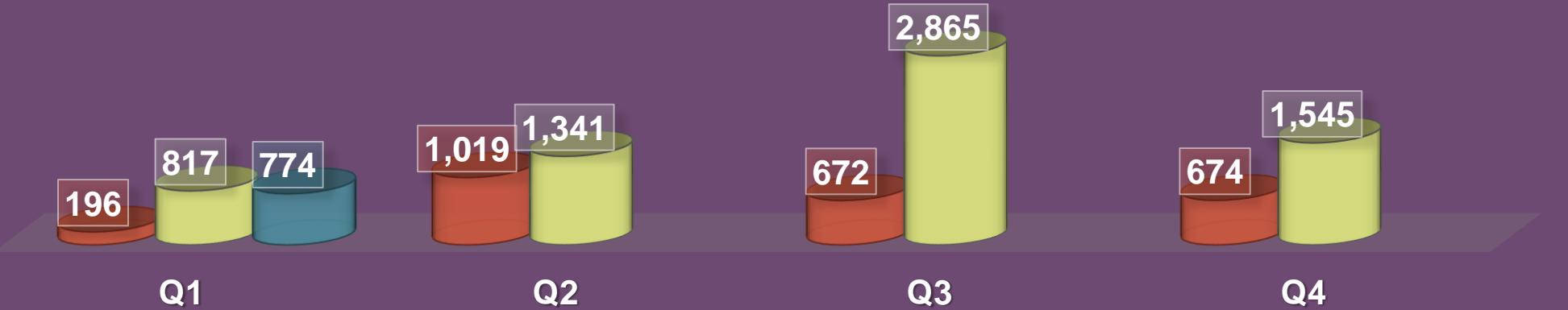
■ FY 21/22 ■ FY 22/23 ■ FY 23/24



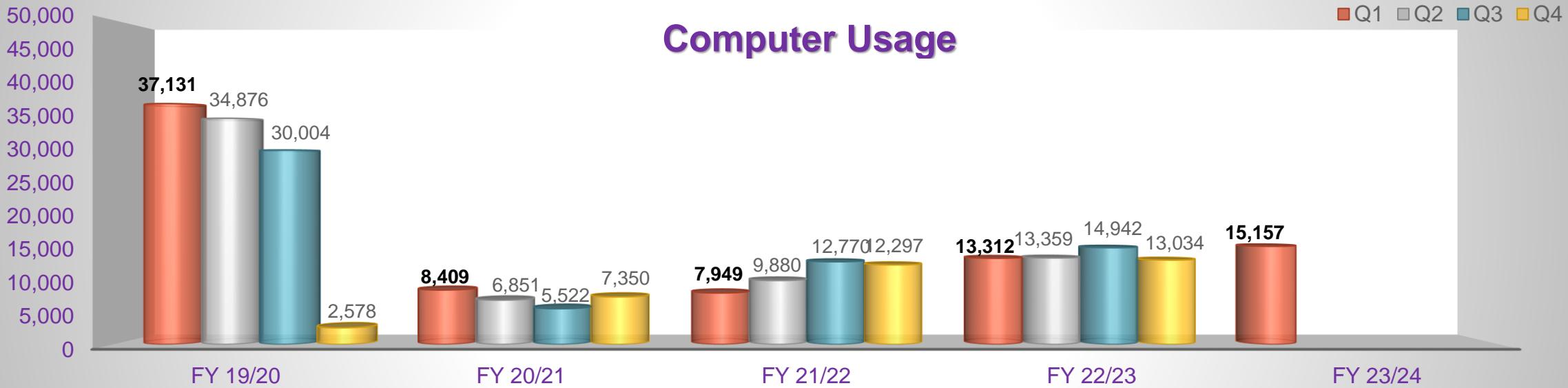
Adult Attendance YTD: 774

PROGRAM ATTENDANCE

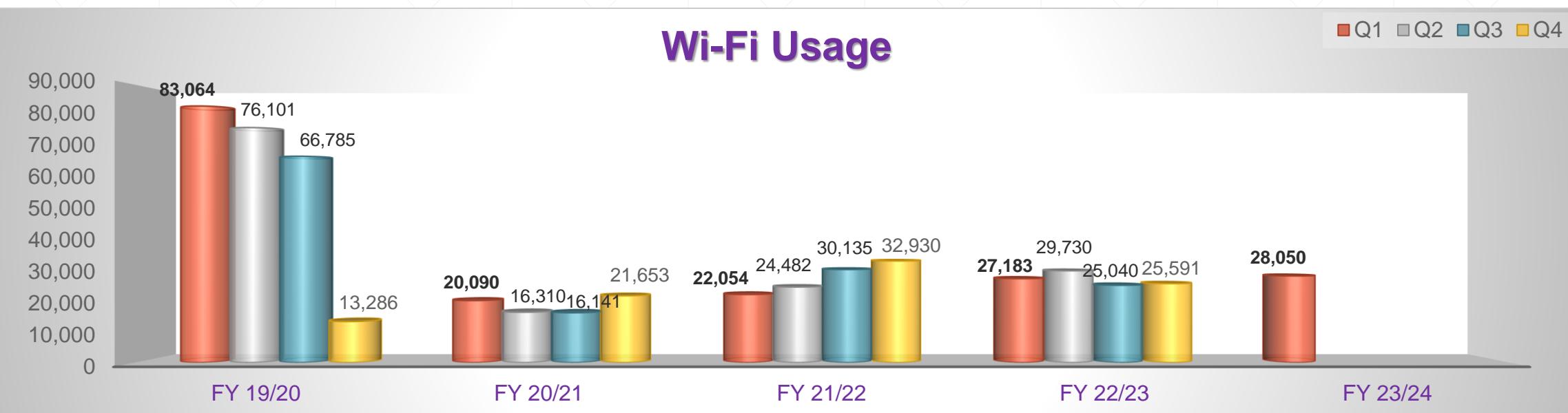
■ FY 21/22 ■ FY 22/23 ■ FY 23/24



Computer Usage



Wi-Fi Usage



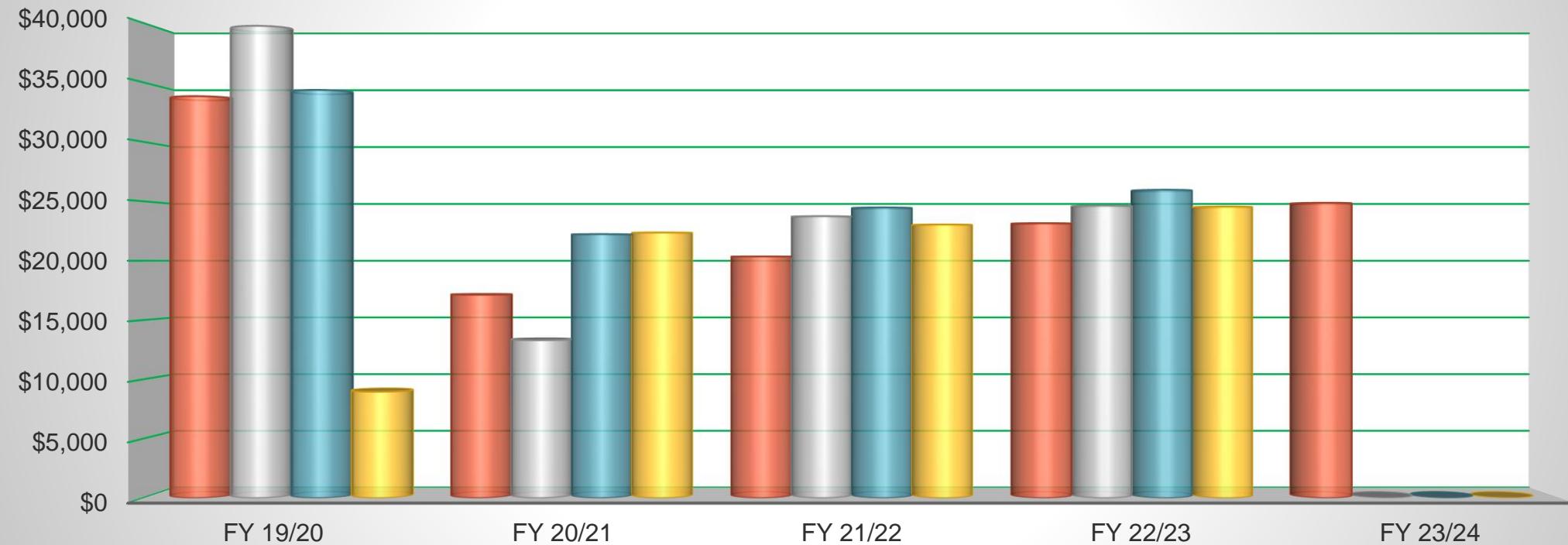
Revenue Prior YTD:

\$ 23,161

■ Q1 ■ Q2 ■ Q3 ■ Q4

Current YTD:

\$ 24,874 (107.3%)



ANNUAL REVENUE

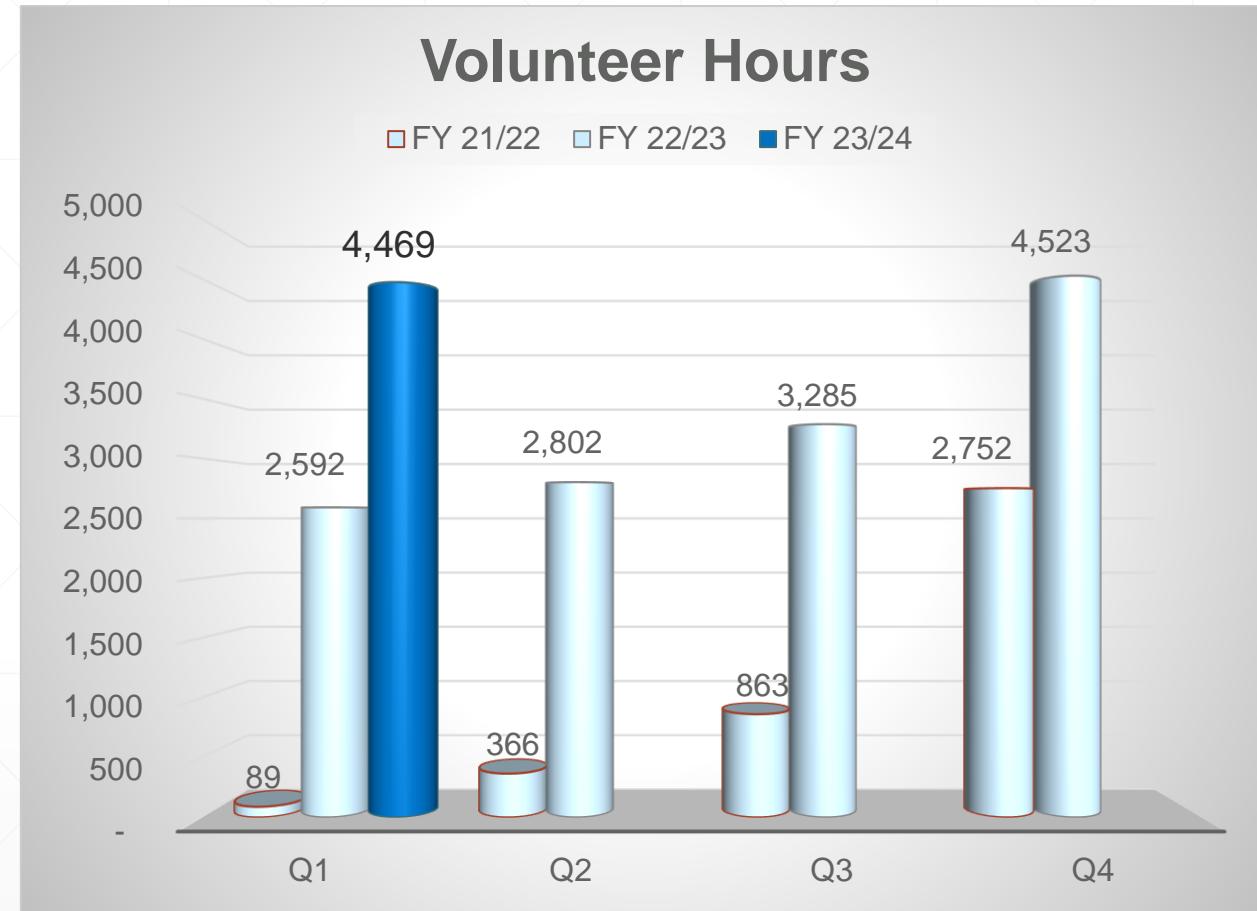


Prior YTD
Current YTD

Number of Volunteers: 156
Number of Volunteers: 261

Hours Volunteered: 2,592
Hours Volunteered: 4,469

NUMBER OF UNIQUE VOLUNTEERS YTD



	Q1	Q2	Q3	Q4	YTD
Value of Volunteer Hours (\$ 30.13/hour)	\$ 134,651				\$ 134,651
Pct. Of Personnel Budget	7.36%				7.36%

Volunteers

~ FTEs: 8.59